

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



July 23, 1982

ALL-COUNTY LETTER NO. 82-70

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: 1982/83 IN-HOME SUPPORTIVE SERVICES ALLOCATIONS

The State Budget Act of 1982 has appropriated \$277,505,265 of state and federal funds for the Fiscal Year 1982/83 In-Home Supportive Services (IHSS) Program. This amount is reduced by \$5,163,256 for the requirements of AB 3028 and is augmented by county matching funds of \$1,823,346 (SB 633). The resultant balance of \$274,165,355 less a 1 percent reserve, is being allocated to the 58 counties.


The attached schedule displays each county's total IHSS allocation, including the 100 percent state/federal level, 90 percent funding, and the county 10 percent match for the 1982/83 Fiscal Year.

The allocation methodology was based on an individualized assessment of each county's potential need, considering funding constraints and is briefly described as follows:

1. post-SB 633, fourth quarter 1981/82, expenditures (projected where actuals unknown) were adjusted for anomalies (e.g., irregular pay periods) and annualized for base amounts;
2. individual modifications were made for unique changes impacting the counties' expenditure patterns (e.g., new contracts);
3. the remaining funds were disbursed based on each county's percent of the total IHSS caseload; and
4. a final minor modification was made to insure all allocations were, at a minimum, 5 percent over each county's base amount (#1).

The Fiscal Year 1982/83 county plan schedules and instructions are forthcoming. However, counties should begin considering how services will be delivered within the available funds in order to expedite the completion of the county plan.

If you have any questions regarding the allocations, contact your Allocation Consultant at (916) 322-5802. Questions concerning the county plans should be referred to the Adult Services Systems Bureau at (916) 322-6320.


JAMES H. GOMEY
Deputy Director
Administration

Attachment

cc: CWDA

COUNTIES	Tota 1982/83 IHSS Allocations (All Funds)	State/Federal 100% Funds	State/Federal 90% matching Funds	County 10% matching Funds	
ALAMEDA	\$ 9,673,835	\$ 9,121,462	\$ 497,136	\$ 55,237	
ALPINE	20,000	18,858	1,028	114	
AMADOR	133,029	125,433	6,836	760	
BUTTE	1,876,092	1,768,968	96,412	10,712	
CALAVERAS	280,820	264,785	14,432	1,603	
COLUSA	146,269	137,917	7,517	835	
CONTRA COSTA	8,368,688	7,890,839	430,064	47,785	
DEL NORTE	100,901	95,140	5,185	576	
EL DORADO	907,498	855,680	46,636	5,182	
FRESNO	8,417,529	7,936,891	432,574	48,064	
GLENN	361,721	341,067	18,589	2,065	
HUMBOLDT	1,178,841	1,111,530	60,580	6,731	
IMPERIAL	1,501,158	1,415,442	77,144	8,572	
INYO	237,359	223,806	12,198	1,335	
KERN	3,185,705	3,003,802	163,713	18,190	
KINGS	663,003	625,146	34,071	3,786	
LAKE	716,459	675,549	36,819	4,091	
LASSEN	216,022	203,687	11,102	1,233	
LOS ANGELES	118,159,075	111,412,229	6,072,157	674,709	
MADERA	548,966	517,620	28,211	3,135	
MARIN	2,268,092	2,138,585	116,556	12,951	
MARIPOSA	90,585	85,413	4,655	517	
MENDOCINO	748,497	705,758	38,465	4,274	
MERCED	936,292	882,830	48,116	5,346	
MODOC	27,749	26,165	1,426	158	
MONO	28,732	27,091	1,477	164	
MONTEREY	1,572,685	1,482,885	80,820	8,980	
NAPA	497,280	468,885	25,556	2,839	
NEVADA	441,154	415,964	22,671	2,519	
ORANGE	9,165,465	8,642,120	471,011	52,334	
PLACER	926,317	873,425	47,603	5,289	
PLUMAS	87,149	82,173	4,478	498	
RIVERSIDE	7,728,760	7,287,450	397,179	44,131	
SACRAMENTO	6,549,749	6,175,760	336,590	37,399	
SAN BENITO	216,254	203,906	11,113	1,235	
SAN BERNARDINO	8,887,670	8,380,187	456,735	50,748	
SAN DIEGO	17,812,264	16,795,189	915,368	101,707	
SAN FRANCISCO	17,922,949	16,899,554	921,056	102,339	
SAN JOAQUIN	2,481,622	2,339,922	127,530	14,170	
SAN LUIS OBISPO	556,261	524,499	28,586	3,176	
SAN MATEO	4,562,936	4,302,394	234,488	26,054	
SANTA BARBARA	2,092,566	1,973,081	107,537	11,948	
SANTA CLARA	8,451,286	7,968,720	434,309	48,257	
SANTA CRUZ	2,049,599	1,932,568	105,328	11,703	
SHASTA	1,686,846	1,590,528	86,686	9,632	
SIERRA	20,000	18,858	1,028	114	
SISKIYOU	135,934	128,172	6,986	776	
SOLANO	1,728,172	1,629,494	88,810	9,868	
SONOMA	3,495,418	3,295,831	179,628	19,959	
STANISLAUS	2,523,794	2,379,686	129,697	14,411	
SUTTER	275,793	260,045	14,173	1,575	
TEHAMA	577,578	544,598	29,682	3,298	
TRINITY	51,096	48,178	2,626	292	
TULARE	5,175,541	4,880,019	265,970	29,552	
TUOLUMNE	346,799	326,997	17,822	1,980	
VENTURA	993,155	936,446	51,038	5,671	
YOLO	1,205,849	1,136,995	61,969	6,885	
YUBA	419,632	395,671	21,565	2,396	
GRAND TOTAL	\$271,430,490	\$255,931,893	\$13,948,737	\$1,549,860	